

OLENTANGY HIGHBLUFFS COMMUNITY ASSOCIATION

2017 Version 1

Annual Expenses	Budget 2016	Actual 2016	Budget 2017	Actual 2017
Administrative Expenses				
Deed Renewals	\$0.00	\$0.00	\$0.00	\$0.00
FNCC Dues	\$75.00	\$75.00	\$75.00	\$75.00
Directory Printing	\$0.00	\$0.00	\$0.00	
Office Supplies	\$50.00	\$61.69	\$150.00	\$9.66
Community Involvement	\$150.00	\$147.52	\$100.00	\$82.85
Pet Waste Bags	\$0.00	\$0.00	\$0.00	
Community Initiatives/Capital Improvements				
Graduation Banner and stand	\$200.00	\$211.00	\$166.00	\$166.00
Sign Letters *Funds coming from savin	\$124.45			
Social Committee				
Beautify the 'Bluffs - Contest & Event	\$75.00	\$40.00	\$40.00	\$20.97
Rock the 'Bluffs - Summer Picnic	\$600.00	\$570.63	\$500.00	\$500.03
Chili Cook-off	\$115.00	\$81.72	\$80.00	\$43.33
National Night Out	\$50.00	\$51.34	\$50.00	\$48.18
Brighten the 'Bluffs - Contest & Event	\$75.00	\$60.89	\$40.00	\$11.44
OHCA Golf Scramble	\$150.00	\$150.38	\$0.00	\$0.00
Communications Committee				
Website/Domain Renewal	\$45.00	\$45.00	\$45.00	\$45.00
Community Newsletter	\$190.00	\$189.84	\$190.00	\$150.26
Fridge Magnets	\$45.00	\$42.97	\$75.00	\$142.11
Dues thank yous	\$20.00	\$17.98	\$15.00	\$16.00
Welcoming Committee				
Welcome Packets for New Residents	\$120.00	\$49.05	\$115.00	\$136.25
Landscaping				
Entry Sign Decoration	\$75.00	\$0.00	\$75.00	\$0.00
TOTAL:	\$2,035.00	\$1,795.01	\$1,716.00	\$1,447.08
Revenue				
	Proposed 2016	Actual 2016	Proposed 2016	Actual 2016
2017 70 paying houses	\$1,991.52	\$1,991.52	\$1,750.00	\$1,753.04
BUDGET DIFFERENTIAL:			\$34.00	\$305.96